



جامعة الإمام عبد الرحمن بن فيصل
IMAM ABDULRAHMAN BIN FAISAL UNIVERSITY

College name.....

Program name

Operation Plan

for the Program Goals &
Objectives

2022 - 2023



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Overview

Introduction about the college and program with more focus on:

The program establishment date, the program achievements during the previous year, and the main strengths, opportunities, challenges that facing the program to fulfill the requirements of labour market.

Program Mission and Goals

Write short introduction about the program mission and goals and how it directs the program decision making and planning... etc.

Program Mission:

Write the program mission statement....

Program Goals:

List the program goals

The alignment of program mission and goals:

Main component of the program mission	Program goals

The alignment of program and college goals

College goals*	Program goals

* The college goals (not the strategic goals)

The Operation Plan

The following tables may cover program goals/objectives, improvement plans, and tasks/projects of college strategic plan (if any).

Program Goal 1: To promote excellence in teaching and students' learning									
Objective	(initiatives/Projects)	Responsibility of implementation	Requirements Resources / support	Budget	Performance Indicator(s)	PI Target	Risk	Duration	
								Start	End
1.1 Sustain systematic program review	1. Comprehensive Periodic program review. 2. Monitoring the effectiveness of teaching and learning strategies and assessment methods.	<ul style="list-style-type: none"> – Program chairman – Quality committee chairman – Curriculum committee chairman 	Human resources	None	<ul style="list-style-type: none"> – Percentage of teaching staff who were peer reviewed. – Student's overall evaluation on the quality of their learning experience. 	100% 4.0	1.1.1 Teaching staff overload, which affects the teaching and learning process and students' academic counseling. 1.1.2 The low rate of alumni employability will negatively affect the program's reputation and the number of students admitted	Sep. 2022	June 2023
1.2		–				–			
1.3		–				–			

Initiative / Project Details

Objective 1.1. Sustain systematic program review.	
3. Initiative / Project 1. Comprehensive Periodic program review.	
Overview	Metrics/PIs
Duration	
Cost/year	
Starting date	
Responsibility	

Project Calendar (One Year)

Tasks	Start and ending date	Months											
		1	2	3	4	5	6	7	8	9	10	11	12

Initiative / Project Details

Objective 1.1 Sustain systematic program review	
Initiative / Project: 2. Monitoring the effectiveness of teaching and learning strategies and assessment methods.	
Overview	Metrics/PIs
Duration	
Cost/year	
Starting date	
Responsibility	

Project Calendar (One Year)

Tasks	Start and ending date	Months											
		1	2	3	4	5	6	7	8	9	10	11	12

Follow up Plan

The program should summarize here:

- How the program will monitor, document the execution of the operation plan during the academic year, the program needs to regularly check for (what it has been achieved and what not achieved according to the timeline, is there needs for adding any changes or priorities ... etc.).
- How will evaluate the achievement and the effectiveness against the KPIs' targets.
- How the program will initiate the action plans for needed improvements.
- **How the program ensures closing the quality loop properly.**

Reference

IAU quality assurance manual 2020.

IAU strategic plan 2018-2025.

IAU Risk Management Handbook 2022.

Program Specification.

College strategic plan.

Etc.